

(3) 재원별·경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 (가-나)	예산현액 다	결산액 라	차액 (다-라)	예산현액 마	결산액 바	차액 (마-바)	예산현액 사	결산액 아	차액 (사-아)
세 입	6,252,370,633,654	6,289,018,828,145	△36,648,194,491	5,269,243,375,874	5,298,908,514,390	△29,665,138,516	497,033,175,620	496,036,731,201	996,444,419	486,094,082,160	494,073,582,554	△7,979,500,394
① 지방세수입	1,500,127,000,000	1,519,568,347,300	△19,441,347,300	1,500,127,000,000	1,519,568,347,300	△19,441,347,300						
지방세	1,500,127,000,000	1,519,568,347,300	△19,441,347,300	1,500,127,000,000	1,519,568,347,300	△19,441,347,300						
② 세외수입	355,436,437,000	391,687,134,666	△36,250,697,666	162,246,365,000	186,800,588,543	△24,554,223,543	151,807,794,000	155,328,776,478	△3,520,982,478	41,382,278,000	49,557,769,645	△8,175,491,645
경상적세외수입	257,930,622,000	262,225,813,177	△4,295,191,177	112,378,237,000	116,284,687,612	△3,906,450,612	116,675,379,000	114,782,110,189	1,893,268,811	28,877,006,000	31,159,015,376	△2,282,009,376
임시적세외수입	97,505,815,000	129,461,321,489	△31,955,506,489	49,868,128,000	70,515,900,931	△20,647,772,931	35,132,415,000	40,546,666,289	△5,414,251,289	12,505,272,000	18,398,754,269	△5,893,482,269
③ 지방교부세	1,657,968,625,000	1,664,381,910,300	△6,413,285,300	1,643,618,343,000	1,650,031,628,300	△6,413,285,300				14,350,282,000	14,350,282,000	
지방교부세	1,657,968,625,000	1,664,381,910,300	△6,413,285,300	1,643,618,343,000	1,650,031,628,300	△6,413,285,300				14,350,282,000	14,350,282,000	
⑤ 보조금	1,427,421,223,000	1,402,919,820,000	24,501,403,000	1,150,036,899,000	1,130,175,996,000	19,860,903,000	71,302,000,000	66,857,500,000	4,444,500,000	206,082,324,000	205,886,324,000	196,000,000
국고보조금등	1,427,421,223,000	1,402,919,820,000	24,501,403,000	1,150,036,899,000	1,130,175,996,000	19,860,903,000	71,302,000,000	66,857,500,000	4,444,500,000	206,082,324,000	205,886,324,000	196,000,000
⑥ 지방채	150,000,000,000	150,000,000,000		150,000,000,000	150,000,000,000							
국내차입금	150,000,000,000	150,000,000,000		150,000,000,000	150,000,000,000							
⑥ 보전수입등및내부거래	1,161,417,348,654	1,160,461,615,879	955,732,775	663,214,768,874	662,331,954,247	882,814,627	273,923,381,620	273,850,454,723	72,926,897	224,279,198,160	224,279,206,909	△8,749
보전수입등	833,525,490,654	832,995,871,849	529,618,805	587,220,346,874	586,690,718,007	529,628,867	137,535,539,620	137,535,540,933	△1,313	108,769,604,160	108,769,612,909	△8,749
내부거래	327,891,858,000	327,465,744,030	426,113,970	75,994,422,000	75,641,236,240	353,185,760	136,387,842,000	136,314,913,790	72,928,210	115,509,594,000	115,509,594,000	
세 출	6,252,370,633,654	5,630,416,014,235	621,954,619,419	5,269,243,375,874	4,826,958,025,065	442,285,350,809	497,033,175,620	397,586,093,298	99,447,082,322	486,094,082,160	405,871,895,872	80,222,186,288
① 인건비	669,458,401,000	619,709,002,540	49,749,398,460	603,270,705,000	560,121,178,145	43,149,526,855	40,209,213,000	35,329,241,850	4,879,971,150	25,978,483,000	24,258,582,545	1,719,900,455
② 물건비	362,595,759,790	338,010,731,434	24,585,028,356	295,833,579,600	277,453,285,205	18,380,294,395	53,171,828,190	47,588,490,023	5,583,338,167	13,590,352,000	12,968,956,206	621,395,794

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	예산현액 가	결산액 나	차액 (가-나)	예산현액 다	결산액 라	차액 (다-라)	예산현액 마	결산액 바	차액 (마-바)	예산현액 사	결산액 아	차액 (사-아)
③ 경상이전	1,937,071,284,974	1,889,209,345,561	47,861,939,413	1,744,036,966,974	1,697,995,521,040	46,041,445,934	20,228,818,000	18,860,964,715	1,367,853,285	172,805,500,000	172,352,859,806	452,640,194
④ 자본지출	2,551,484,726,890	2,119,103,248,478	432,381,478,412	2,038,618,496,300	1,711,852,854,233	326,765,642,067	349,027,196,430	266,932,584,510	82,094,611,920	163,839,034,160	140,317,809,735	23,521,224,425
⑤ 융자및출자	301,500,000	235,000,000	66,500,000							301,500,000	235,000,000	66,500,000
⑥ 보전재원	277,070,000	277,070,000								277,070,000	277,070,000	
⑦ 내부거래	624,775,889,000	624,363,593,320	412,295,680	545,359,379,000	545,310,349,960	49,029,040	25,378,700,000	25,015,433,760	363,266,240	54,037,810,000	54,037,809,600	400
⑧ 예비비및기타	106,406,002,000	39,508,022,902	66,897,979,098	42,124,249,000	34,224,836,482	7,899,412,518	9,017,420,000	3,859,378,440	5,158,041,560	55,264,333,000	1,423,807,980	53,840,525,020